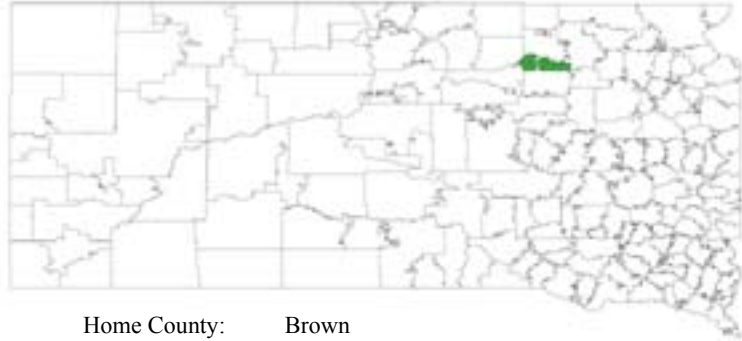


# 2003-2004 Profile of Warner School District 06-5

110 1st Ave. S.W., Warner, SD 57479-0020



Home County: Brown  
Area in Square Miles: 187  
2002 K-12 Fall Enrollment: 307

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$805,097	\$0	\$49,195	\$0
PK Instruction	\$0	\$0	\$14,885	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$86,815	\$1,724	\$45,962	\$0
Administration Services	\$206,744	\$0	\$15,190	\$0
Transportation Services	\$61,696	\$33,632	\$2,545	\$0
Other Support Services	\$223,449	\$92,854	\$0	\$0
Community Services	\$31,512	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$68,039	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,483,352</b>	<b>\$128,210</b>	<b>\$127,777</b>	<b>\$0</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$604,494	\$137,071	\$81,749	\$33,326
County	\$43,277	\$0	\$0	\$0
State	\$838,609	\$0	\$0	\$0
Federal	\$64,454	\$0	\$48,352	\$0
<b>Total</b>	<b>\$1,550,834</b>	<b>\$137,071</b>	<b>\$130,101</b>	<b>\$33,326</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$172,112	\$169,182
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$109,766	\$108,430

## Cost per ADM

General Fund Only	\$4,888
Educational Funds*	\$5,269
* Includes General, Special Education and Pension Funds	

## State Aid

General Aid	\$797,184
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$797,184</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,356
IDEA Part B	\$44,996
<b>Total</b>	<b>\$48,352</b>

## 2003 Taxable Valuations

Agricultural	\$80,211,769
Owner Occupied	\$14,692,269
Non-Ag Z	\$1,750,893
Other Non-Ag/Utilities	\$11,146,065
<b>Total</b>	<b>\$107,800,996</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$0.75
Capital Outlay	\$1.25
Bond Redemption	\$1.55
Pension Fund	\$0.30

## ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.023
General State Aid Adj. ADM	333.414

## Teaching Staff Data

Average Teacher Salary	\$27,634
Experience Adjusted Salary	\$29,072
Avg Years of Experience	11.3
% with Advanced Degrees	14.3%
Certified Instructional Staff	19.6
Classroom Staff	0.0

## Ending Fund Balance

General	\$468,312
Capital Outlay	\$360,259
Special Education	\$139,119
Pension	\$154,474

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	307
Open Enrolled Students Rec'd	9
District Dropout Rate	1.9%
% Eligible for Free/Red. Lunch	23.8%
% Special Needs Students	10.4%
Students Transported	205
Student to Staff Ratio	15.6
District Attendance Rate	96.7%
Number of Graduates	24

**Enrollment**

	ADA	ADM
K-8	195.604	201.231
9-12	90.230	94.215
<b>Total</b>	<b>285.834</b>	<b>295.446</b>

Home	2
Residential Facility	0
Separate School	0
Regular Classroom	19
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	2
Early Childhood SE Setting	2
PT Early Child and SE	0
Resource Room	7
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>32</b>

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	14
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	5
Other Health Impaired	3
Autism	3
Traumatic Brain Injury	0
Developmental Delay	3
<b>Total</b>	<b>32</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	74		86		94		79		71		71		81	
Science	80		75		87		67		63		69		80	
Social Science	83		83		78		76		72		69		80	
Language Arts	71		69		75		71		79		64		65	
Reading	75		77		79		69		70		62		86	
Complete Battery	76		79		84		72		70		66		78	
Number Tested	25	2	24	4	19	1	18	4	26	4	24	3	16	0

**American College Test (ACT)**

English	20.0
Math	23.7
Reading	22.3
Science	21.8
Composite Score	22.1
Number Tested	18

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	19	0	74%		74%		74%		74%		74%		74%	
Grade 9	18	0	83%		78%		78%		78%		67%		83%	

*No assessment data are reported when less than ten students were tested.*